Roosevelt Middle School School Enrollment

Marceline Marques,
Operations Support Officer

Neighborhood Schools and Enrollment Options

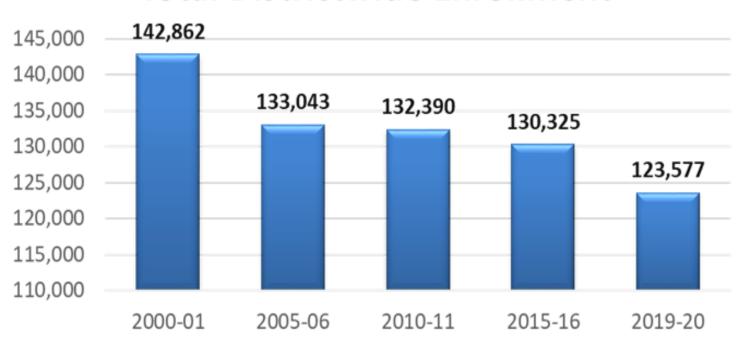
SAN DIEGO UNIFIED SCHOOL DISTRICT

Resident Population

- Birney (IB)
- Florence
- Garfield
- Jefferson (IB)
- McKinley (IB)
- Sherman
- Washington

District wide Enrollment

Total Districtwide Enrollment





Enrollment History

YEAR	6TH	7TH	8TH	SpEd	TOTAL
•2010-11	250	256	246	48	800
•2011-12	277	297	259	40	873
•2012-13	311	289	307	26	933
•2013-14	309	301	279	18	907
•2014-15	328	330	292	13	963
•2015-16	346	329	327	13	1015
•2016-17	334	342	329	15	1020
•2017-18	337	329	297	23	986
•2018-19	334	335	311	22	1002
•2019-20	277	306	309	20	912
•2020-21*	289	259	282	20	850

^{*}tentative projection

Roosevelt Enrollment

- Currently only attracts approximately 40% of resident population
- 30% choose Charter
- 18% choose other district schools within the SDHS cluster (mainly K-8s)
- 11% choose district schools outside of SDHS cluster
- Consistent with overall declining enrollment district wide, Roosevelt's non resident capacity was reduced 1-2% for 2019-20

Other Enrollment Factors

- Middle schools are affected by the size of classes moving up
- 6th grade cluster classes feeding into Roosevelt are smaller now
- Partially due to full implementation of TK...
 the first cohort will be moving into grade 6
 next year
- Also due in part to population moves as the attendance area gentrifies and housing costs increase



Projections

- District demographer utilizes data to set the overall enrollment projection for each school (historical trends, census and birth rate data, housing developments or demolitions, and population trends)
- This projection is then broken down into RESIDENT and NON RESIDENT (Choice) projections
- The Non Resident projections are the number of Choice applicants a school can enroll

Choice process

- Choice applications are submitted October-November for priority processing in lottery; late applications are added to waitlist
- Lottery is processed in mid February
- Students are either "seated" or "waitlisted"
- If there is a decline of an offer of enrollment, a seat opens up for a waitlisted pupil
- Choice is 95% complete by the end of the school year, but remains dynamic through the last Friday prior to school beginning

Summary

- Enrollment in SDUSD has declined for over 10 years at about a 2% annual rate
- All sites' Choice numbers have been decreased equitably in the last few years
- Increasing one school's Choice will mean another school's Choice numbers must decrease
- All sites are encouraged to focus on building resident enrollment

Choice for 2019-20

24 pupils remained waitlisted to Roosevelt

Grade 6:

- 4: enrolled at Roosevelt
- 3: enrolled in other district school
- 4: enrolled in charter
- 2: not in system

Grade 7:

- 3: enrolled in other district school
- 1: enrolled in charter
- 2: not in system

Grade 8:

- 2: enrolled at Roosevelt
- 3: enrolled in other district school

Summary

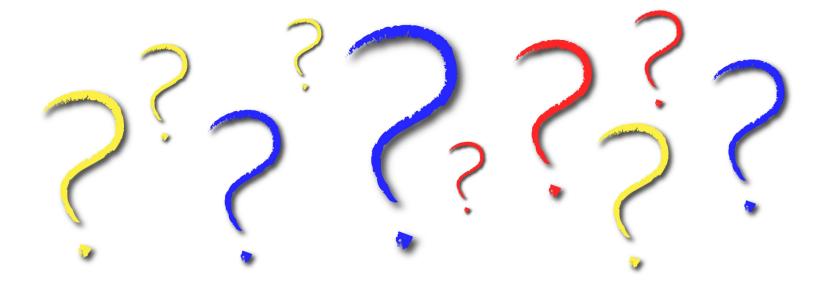
- 9 or 38% of waitlisted returned to SOR
- 6 or 25% were enrolled at Roosevelt
- 5 or 20% enrolled in Charter
- 4 or 16% unaccounted for
- Total of 15 remained in district ©
- Total of 9 not enrolled in district sites

Recommendations

- Outreach to resident 5th graders, especially those enrolled in IB
- School tours on site calendar
- Community involvement and site visibility
- Friendly and welcoming atmosphere

Work to recruit your resident students!

Questions?



For more information...

- Visit our webpage at www.sandiegounified.org/enrollmentoptions
- Email us at eoptions@sandi.net
- Email me at mmarques@sandi.net
- Call our office at (619)260-2410
- Visit the Family Welcome and Enrollment Center at 4100 Normal Street, Annex 12 (next to Birney Elementary)

